

Multi-Year Ticket Volume Comparison Report

Report of number of tickets taken per month and percentage of change from previous years.

| | 2020 | 2021 | 2020-2021 | 2021 | 2022 | 2021-2022 | 2022 | 2023 | 2022-2023 |
|--------------|------------------|------------------|--------------|------------------|------------------|--------------|------------------|----------------|---------------|
| January | 92,315 | 86,349 | -6.46% | 86,349 | 82,123 | -4.89% | 82,123 | 97,552 | 18.79% |
| February | 83,410 | 70,593 | -15.37% | 70,593 | 82,455 | 16.80% | 82,455 | 104,014 | 26.15% |
| March | 111,141 | 141,491 | 27.31% | 141,491 | 136,806 | -3.31% | 136,806 | 141,301 | 3.29% |
| April | 131,795 | 144,987 | 10.01% | 144,987 | 137,143 | -5.41% | 137,143 | 148,716 | 8.44% |
| May | 130,847 | 133,188 | 1.79% | 133,188 | 147,940 | 11.08% | 147,940 | | |
| June | 148,893 | 141,661 | -4.86% | 141,661 | 151,937 | 7.25% | 151,937 | | |
| July | 139,340 | 132,690 | -4.77% | 132,690 | 136,508 | 2.88% | 136,508 | | |
| August | 134,370 | 135,862 | 1.11% | 135,862 | 155,269 | 14.28% | 155,269 | | |
| September | 137,652 | 131,212 | -4.68% | 131,212 | 142,962 | 8.95% | 142,962 | | |
| October | 132,204 | 131,106 | -0.83% | 131,106 | 138,532 | 5.66% | 138,532 | | |
| November | 104,497 | 115,021 | 10.07% | 115,021 | 119,799 | 4.15% | 119,799 | | |
| December | 88,167 | 91,631 | 3.93% | 91,631 | 91,586 | -0.05% | 91,586 | | |
| Total | 1,434,631 | 1,455,791 | 1.47% | 1,455,791 | 1,523,060 | 4.62% | 1,523,060 | 491,583 | 12.10% |