

Multi-Year Ticket Volume Comparison Report

Report of number of tickets taken per month and percentage of change from previous years.

| | 2021 | 2022 | 2021-2022 | 2022 | 2023 | 2022-2023 | 2023 | 2024 | 2023-2024 |
|--------------|------------------|------------------|--------------|------------------|------------------|--------------|------------------|----------------|---------------|
| January | 86,349 | 82,123 | -4.89% | 82,123 | 97,552 | 18.79% | 97,552 | 97,882 | 0.34% |
| February | 70,593 | 82,455 | 16.80% | 82,455 | 104,014 | 26.15% | 104,014 | 109,663 | 5.43% |
| March | 141,491 | 136,806 | -3.31% | 136,806 | 141,301 | 3.29% | 141,301 | 124,429 | -11.94% |
| April | 144,987 | 137,143 | -5.41% | 137,143 | 148,716 | 8.44% | 148,716 | 148,769 | 0.04% |
| May | 133,188 | 147,940 | 11.08% | 147,940 | 158,601 | 7.21% | 158,601 | 153,541 | -3.19% |
| June | 141,661 | 151,937 | 7.25% | 151,937 | 153,378 | 0.95% | 153,378 | 136,222 | -11.19% |
| July | 132,690 | 136,508 | 2.88% | 136,508 | 134,502 | -1.47% | 134,502 | | |
| August | 135,862 | 155,269 | 14.28% | 155,269 | 153,180 | -1.35% | 153,180 | | |
| September | 131,212 | 142,962 | 8.95% | 142,962 | 136,963 | -4.20% | 136,963 | | |
| October | 131,106 | 138,532 | 5.66% | 138,532 | 135,673 | -2.06% | 135,673 | | |
| November | 115,021 | 119,799 | 4.15% | 119,799 | 110,122 | -8.08% | 110,122 | | |
| December | 91,631 | 91,586 | -0.05% | 91,586 | 87,667 | -4.28% | 87,667 | | |
| Total | 1,455,791 | 1,523,060 | 4.62% | 1,523,060 | 1,561,669 | 2.53% | 1,561,669 | 770,506 | -4.11% |