

Multi-Year Ticket Volume Comparison Report

Report of number of tickets taken per month and percentage change from previous years.

| | 2022 | 2023 | 2022-2023 | 2023 | 2024 | 2023-2024 | 2024 | 2025 | 2024-2025 |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| January | 82,123 | 97,552 | 18.79% | 97,552 | 97,882 | 0.34% | 97,882 | 96,579 | -1.33% |
| February | 82,455 | 104,014 | 26.15% | 104,014 | 109,663 | 5.43% | 109,663 | 104,048 | -5.12% |
| March | 136,806 | 141,301 | 3.29% | 141,301 | 124,429 | -11.94% | 124,429 | 148,253 | 19.15% |
| April | 137,143 | 148,716 | 8.44% | 148,716 | 148,769 | 0.04% | 148,769 | 166,084 | 11.64% |
| May | 147,940 | 158,601 | 7.21% | 158,601 | 153,541 | -3.19% | 153,541 | 158,256 | 3.07% |
| June | 151,937 | 153,378 | 0.95% | 153,378 | 136,222 | -11.19% | 136,222 | 149,986 | 10.10% |
| July | 136,508 | 134,502 | -1.47% | 134,502 | 147,733 | 9.84% | 147,733 | 156,190 | 5.72% |
| August | 155,269 | 153,180 | -1.35% | 153,180 | 144,613 | -5.59% | 144,613 | 146,708 | 1.45% |
| September | 142,962 | 136,963 | -4.20% | 136,963 | 140,248 | 2.40% | 140,248 | | |
| October | 138,532 | 135,673 | -2.06% | 135,673 | 151,074 | 11.35% | 151,074 | | |
| November | 119,799 | 110,122 | -8.08% | 110,122 | 110,284 | 0.15% | 110,284 | | |
| December | 91,586 | 87,667 | -4.28% | 87,667 | 95,764 | 9.24% | 95,764 | | |
| Total | 1,523,060 | 1,561,669 | 2.53% | 1,561,669 | 1,560,222 | -0.09% | 1,560,222 | 1,126,104 | 5.95% |